

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON

In the Matter of Transferring)
Appropriations within the Various) RESOLUTION NO. 67-01
Funds of the 2000-2001 Columbia)
County Budget)

WHEREAS, certain expenditure adjustments are needed relative to various funds and considered necessary for effective continued operation; and

WHEREAS, the Board of County Commissioners has determined it is necessary to adjust certain appropriations in the various departments and funds because of unanticipated costs above those originally estimated for the fiscal year beginning July 1, 2000;

NOW, THEREFORE, IT IS HEREBY RESOLVED that appropriation increases and decreases be transferred in accordance with Exhibit "A" attached hereto and by this reference made a part hereof.

DATED in St. Helens, Oregon this 29th day of June, 2001.

BOARD OF COUNTY COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON

By: 

Chair

By: _____

Commissioner

By: 

Commissioner

Exhibit "A"

Budget Adjustments for Current Fiscal Year 2000/200

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	Domestic Violence Grant	
line item adjustments authorized	100-06-06-4750	(1,500.00)
by program director in D.C.	100-06-06-5005	1,500.00
	100-06-06-4750	(1,000.00)
	100-06-06-4331	1,000.00
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	Clerk	
5% A&T funds to new record fund	100-04-00-3251	5,000.00
cash transfer to new fund	100-00-00-1001	(5,000.00)
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	Elections	
Revenue was greater than anticipated	100-05-00-3251	(64,431.00)
Expenses were greater than anticipated	100-05-00-4763	48,500.00
prior authorization - Thelma's retirement e	100-05-00-4003	17,500.00
from contingencies	100-60-00-5401	(1,569.00)
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		-
	District Attorney	
additional expenses in enforcement & VA	100-12-02-4321	8,000.00
from contingencies	100-60-00-5401	(8,000.00)
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		-
	Econ Development/LDS	
transfer of funds for GIS computer	100-09-00-4535	(5,000.00)
	100-49-00-5042	5,000.00
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		-
	Roads	
Increased utility expenses - gas & electric	201-00-00-4511	2,000.00
transfer to utility from capital outlay	201-00-00-5013	(22,000.00)
equipment repair more than anticipated	201-02-00-4634	20,000.00
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		-
	Parks	
unanticipated expenses	202-06-00-4901	500.00
move from contingencies	202-00-00-5401	(500.00)
		-
		-
	Fair	
unrealized revenue	204-00-00-3080	(40,000.00)
to transferred back to GF in new year	204-00-00-1001	40,000.00
	100-60-00-5401	(40,000.00)
	100-60-00-5305	40,000.00
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		-
	Animal Control	
add'l extra help needed	206-01-00-4085	4,100.00
printer expense	206-00-00-5075	100.00
	206-00-00-3130	(4,200.00)
		-
		-
	Watermaster	
transfer funds to pay off State debt	207-00-00-3100	(20,033.95)
	207-00-00-1001	20,033.95
	207-00-00-1001	(9,000.00)
	207-00-00-2070	9,000.00
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		-
	Pass-Thru Fund	
revenues larger than anticipated	208-02-00-3600	(350,000.00)
passed through to CCMH	208-02-00-4920	350,000.00
revenues larger than anticipated	208-03-00-3720	(85,000.00)
passed through to Colco	208-03-00-4932	85,000.00
old revenues,	208-01-00-4910	1,213.00
passed through to Seniors	208-00-00-1001	(1,213.00)
old revenues,	208-04-00-4941	26,198.88
passed through to Watermaster, Animal CF	208-00-00-1001	(26,198.88)
unanticipated revenue	208-04-00-3800	(25,000.00)
passed thru to Col Pacific Econ Dev Dist	208-04-00-4942	25,000.00
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